

**IV.5 Evaluation Plan**  
Please complete questions 1 – 5 in the space provided.

1. Describe your purpose or goals for this grant request. What benefit do you intend to accomplish for the target population?

Alleviate immediate needs through provision of crisis assistance.

2. How many unduplicated individuals do you expect to serve annually during the grant term?

Number	Provide Description of Target Population (Examples: homeless women; uninsured adult men and women; abused children)
3500	Adults and children who reside in Lake County and are experiencing economic crisis.

3. What are the primary activities/services that will be provided including frequency and numbers served? List as many as three. (If the request is for equipment or renovation, describe activities such as the timeframe for equipment purchase or renovation project completion.)

- a. Conduct eligibility interviews to assess economic need for 60 clients daily.
- b. Establish and implement a plan to address the needs.
- c. \_\_\_\_\_

4. How will clients benefit specifically? What will change? Choose the category (knowledge, skill, behavior, condition, other) of improvement(s) or achievement(s) that you consider to be a successful annual outcome for the population to be served. Describe the outcome and indicate what percentage of those served are expected to achieve each outcome. List as many as three in the same order as the corresponding activities above.

Percent	Category	Outcome Description. (Examples: obtain safe housing; increase savings)
a. <u>95%</u>	<u>Condition</u>	<u>Obtain 2 weeks of food, maintain housing and or utilities.</u>
b. <u>95%</u>	<u>Condition</u>	<u>Establish a realistic, needs-based budget.</u>
c. <u>    </u> %	<u>Choose One</u>	_____

5. What specific measurement tools, data sources and/or methods will you use to measure and verify the outcomes of the program? At what interval will measurements be taken? List each measurement tool in the same order as its corresponding outcome above. (These may include data collection or tracking, surveys, incident reports, interviews, pre- and post-testing.)

- a. Maintain individual casefiles and track types of services provided.
- b. Maintain and track individual casefiles with copy of budget.
- c. \_\_\_\_\_